







SUMMER 2024 FACILITIES UPDATE

Ruben Hernandez
Vince Madsen

September 10, 2024

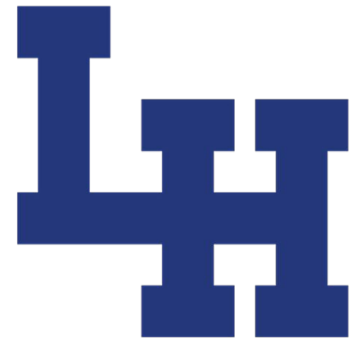
EXPECTED OUTCOMES

Facility Projects

-  Deferred Maintenance
-  Summer Projects (General Fund)
-  ESSER III Projects
-  Measure I



DEFERRED MAINTENANCE





DEFERRED MAINTENANCE

- Sound Attenuated Wall Band Room
- Main Covered Walkway
- Slurry, Seal & Stripe





SOUND ATTENUATED WALL BAND ROOM

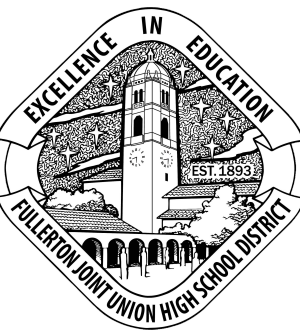




MAIN COVERED WALKWAY



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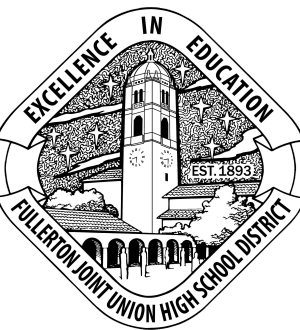




SLURRY, SEAL & STRIPE



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DEFERRED MAINTENANCE

- Ag Building Roof
- Lemon Parking
- Library Ramp/Railings Paint

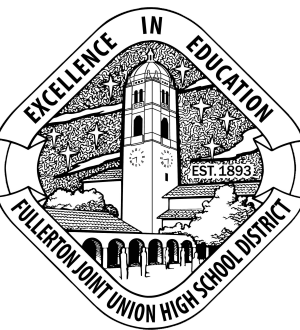




AG BUILDING ROOF



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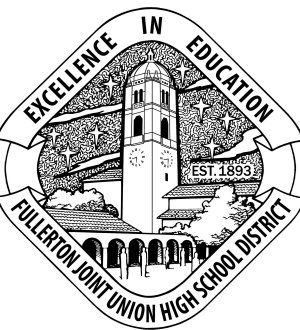




LEMON PARKING



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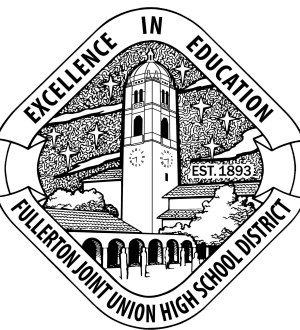




LIBRARY RAMP/RAILINGS PAINT



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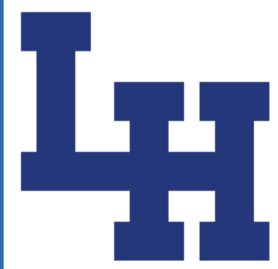




DEFERRED MAINTENANCE

- Slurry and Stripe Driveway and Front Parking





SLURRY AND STRIPE DRIVEWAY & FRONT PARKING





DEFERRED MAINTENANCE

- Slurry, Seal & Stripe





SLURRY, SEAL & STRIPE



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DEFERRED MAINTENANCE

- Staff Lounge Modernization
- Student Union
- ASB Office
- Basketball Court Asphalt Replacement





STAFF LOUNGE MODERNIZATION



BEFORE



AFTER





STUDENT UNION



BEFORE



AFTER



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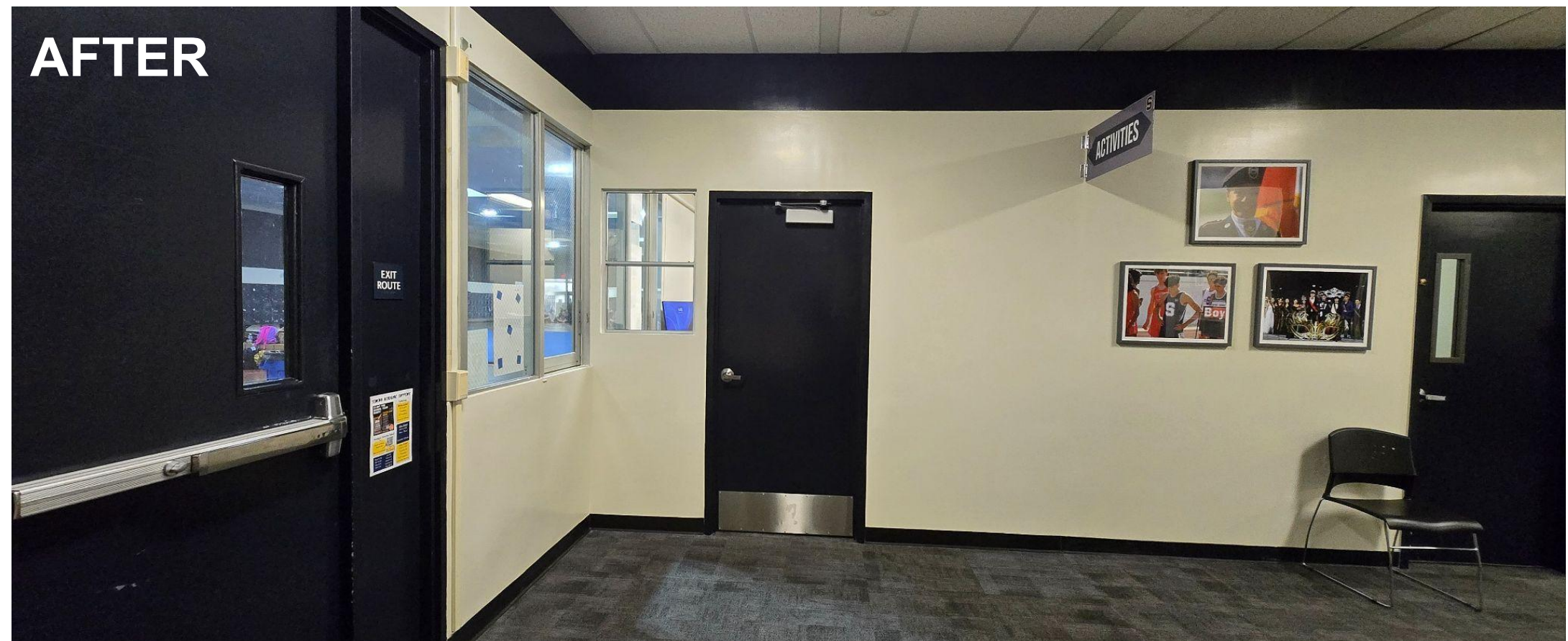
ASB OFFICE



BEFORE



AFTER



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BASKETBALL COURT ASPHALT REPLACEMENT



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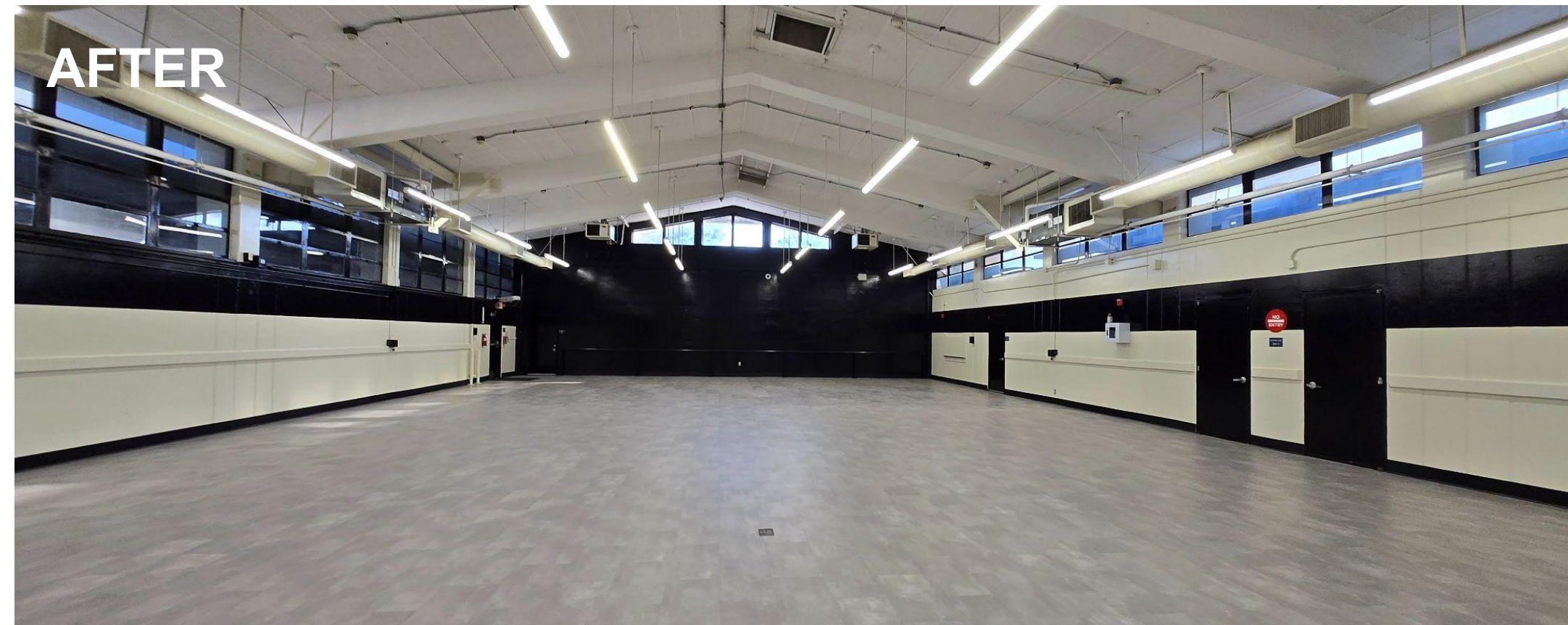
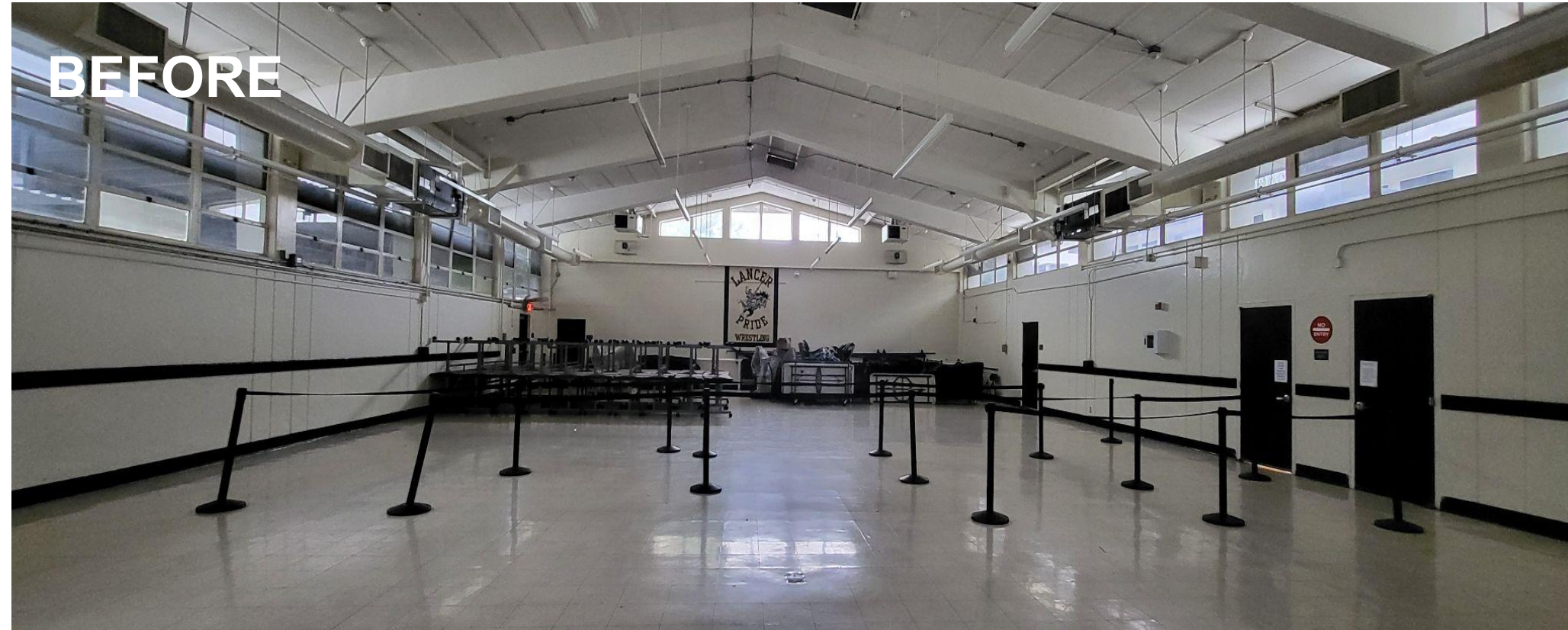
DEFERRED MAINTENANCE

- Cafeteria Remodel
- Hillside Stabilization





CAFETERIA REMODEL



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HILLSIDE STABILIZATION



BEFORE



AFTER





DEFERRED MAINTENANCE

- Admin & Bld. 300 Flooring Replacement
- Parking Lot Asphalt Replacement





ADMIN & BLD. 300 FLOORING REPLACEMENT



AFTER



AFTER

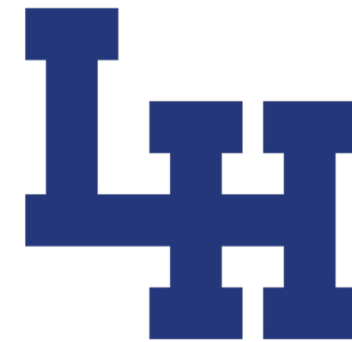




PARKING LOT ASPHALT REPLACEMENT



SUMMER PROJECTS (GENERAL FUND)



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SUMMER PROJECTS (GENERAL FUND)

- Auditorium Seating Replacement





AUDITORIUM SEATING REPLACEMENT



SUMMER PROJECTS (GENERAL FUND)



- Security Fencing Addition
- Classroom 86 – New Window System & New Additional Door





SECURITY FENCING ADDITION





CLASSROOM 86-NEW WINDOW & DOOR



BEFORE



AFTER





SUMMER PROJECTS (GENERAL FUND)

- Library Remodel
- Frontage Concrete Slab
- TV Production
- Marquee Panel Upgrade





LIBRARY REMODEL



BEFORE



AFTER

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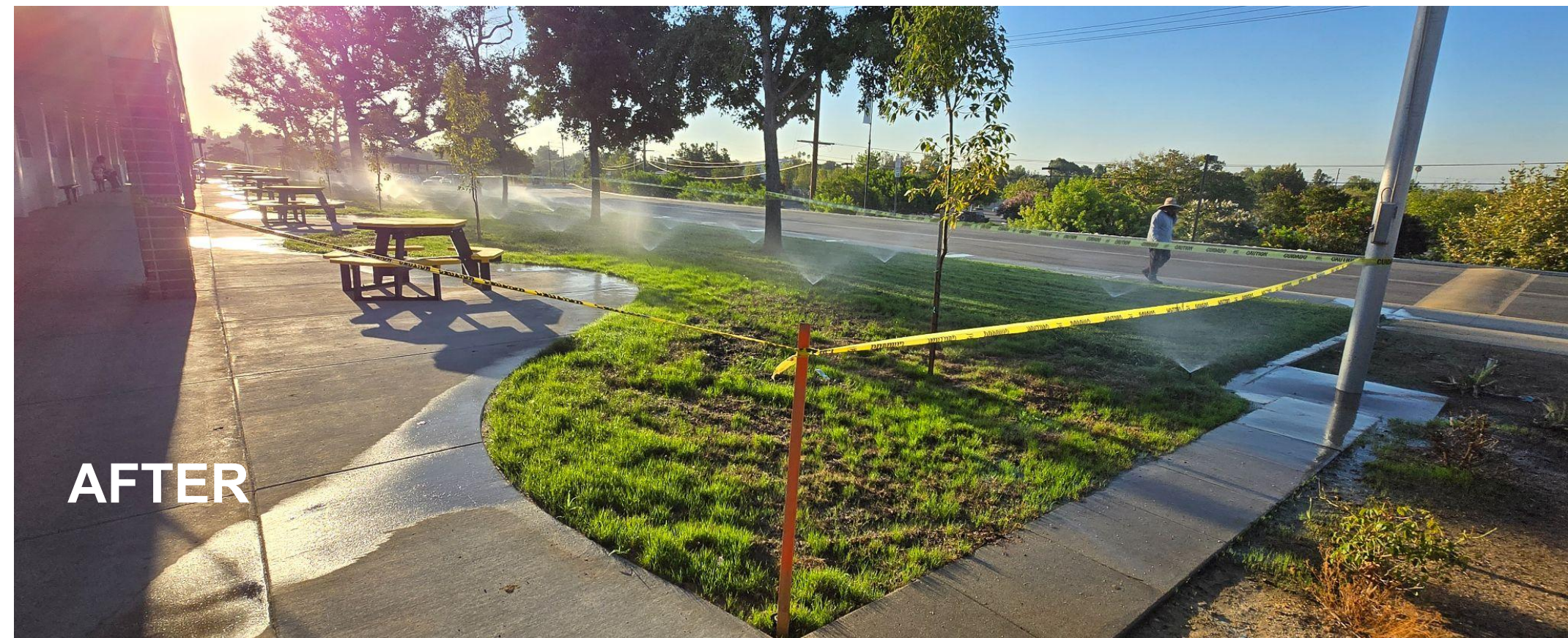




FRONTAGE CONCRETE SLAB



BEFORE



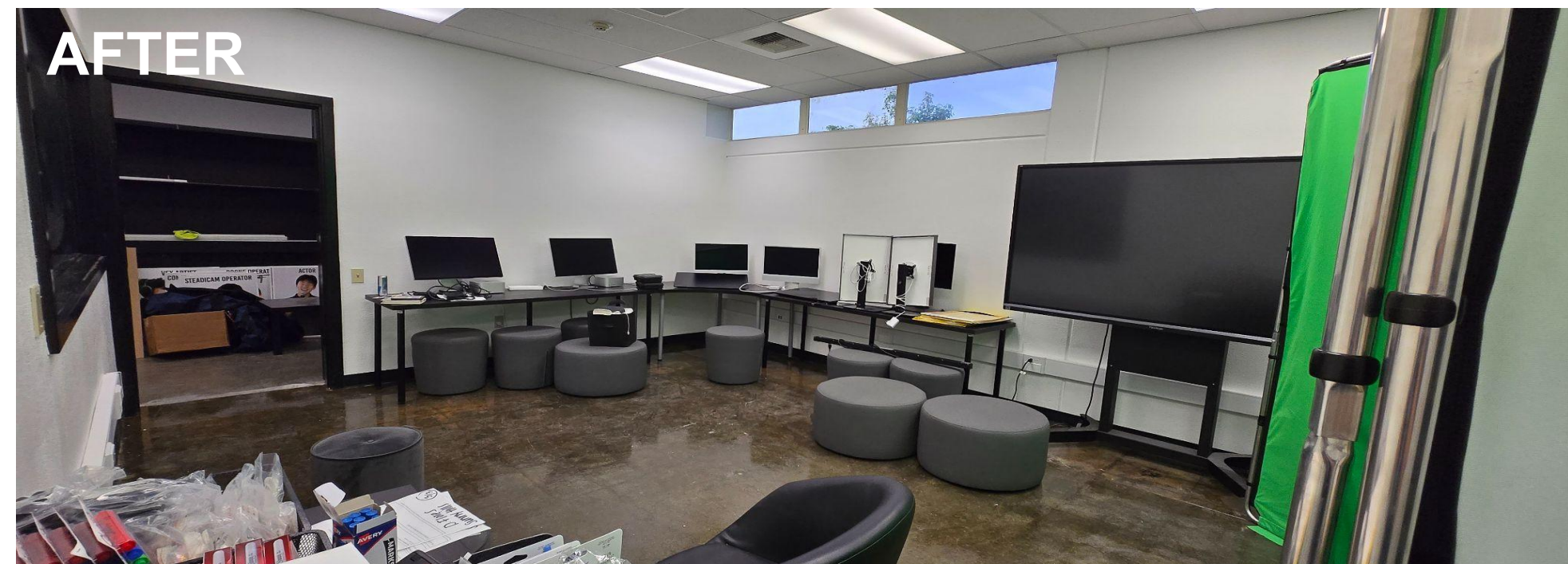
AFTER

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TV PRODUCTION





MARQUEE PANEL UPGRADE



BEFORE



AFTER



SUMMER PROJECTS (GENERAL FUND)

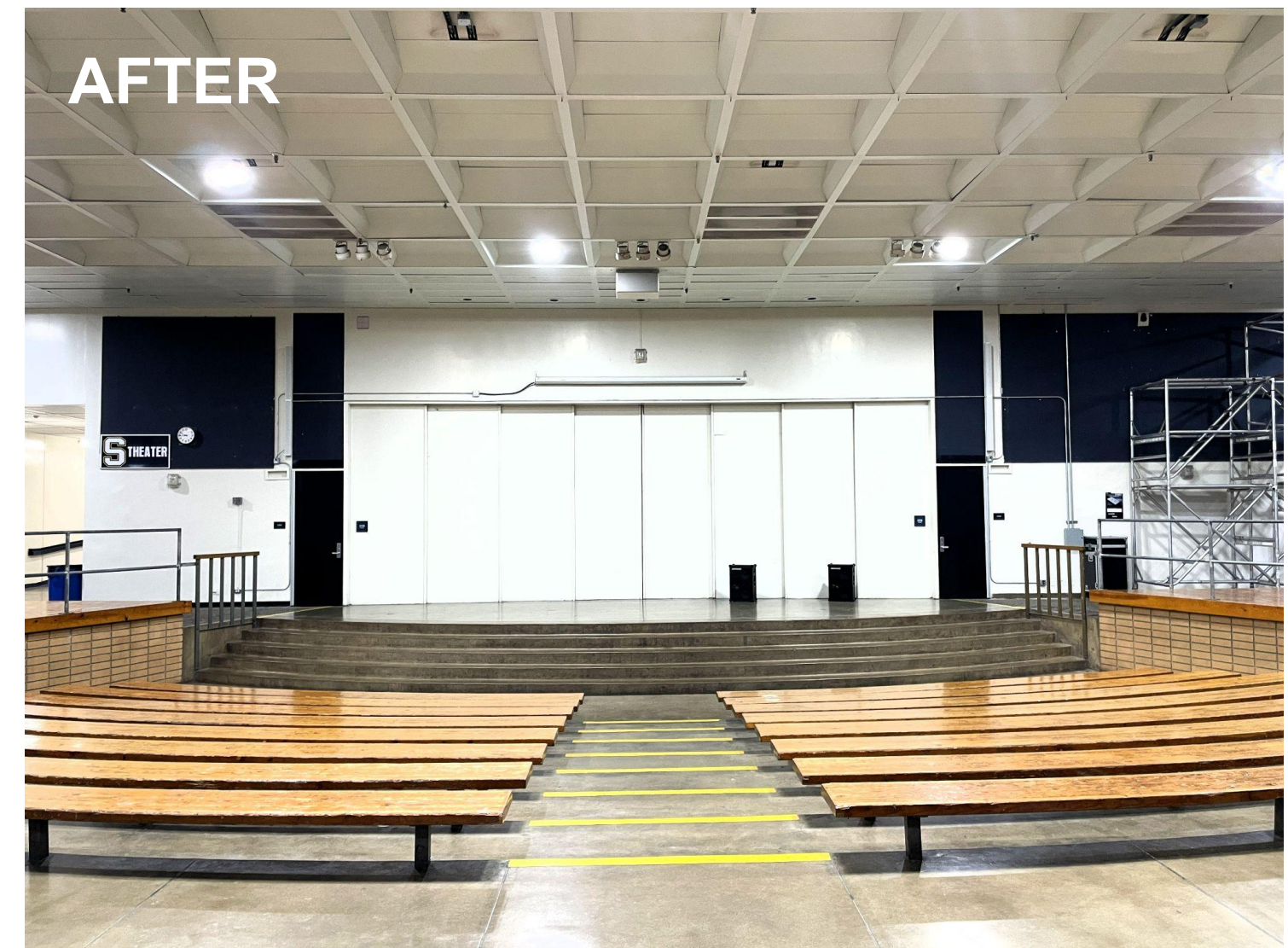


- Lower Commons Audio Upgrades
- TOSA Office & Conference Room





LOWER COMMONS AUDIO UPGRADES

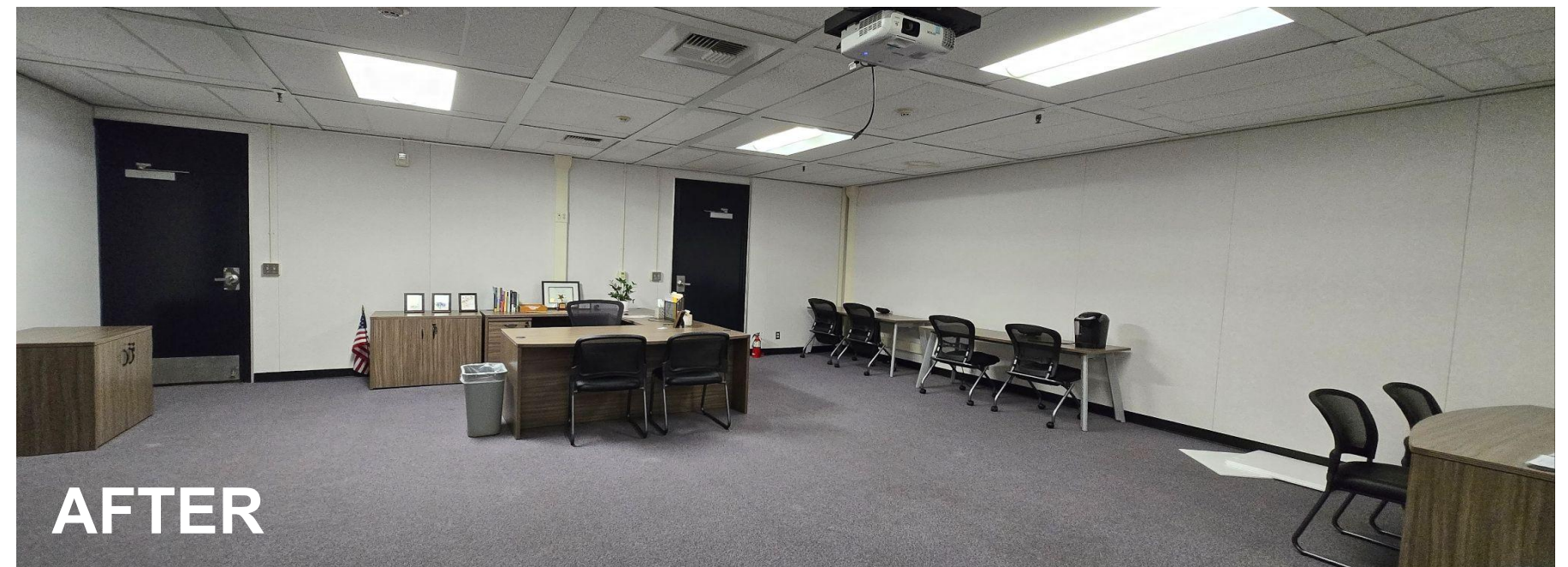




TOSA OFFICE & CONFERENCE ROOM



BEFORE



AFTER





SUMMER PROJECTS (GENERAL FUNDS)

- Cold Storage Replacement





COLD STORAGE REPLACEMENT



BEFORE



AFTER





SUMMER PROJECTS (GENERAL FUND)

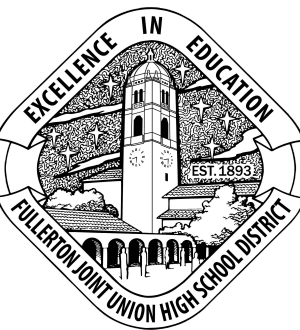
- Technology Learning Center
- IT Department Modernization



TECHNOLOGY LEARNING CENTER



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IT DEPARTMENT MODERNIZATION



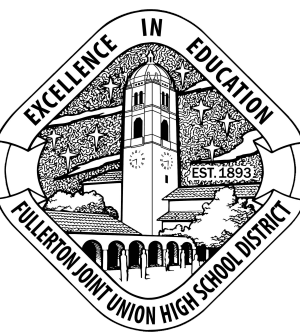
BEFORE



AFTER



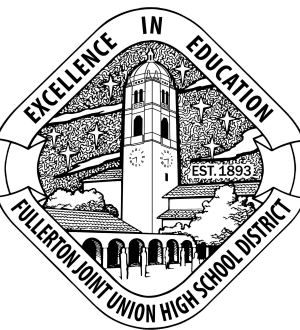
ESSER III PROJECTS



ESSER III PROJECTS



- Permanent Classroom Building (Ag)





PERMANENT CLASSROOM BUILDING (Ag)





PERMANENT CLASSROOM BUILDING (Ag)



IN PROGRESS

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ESSER III PROJECTS

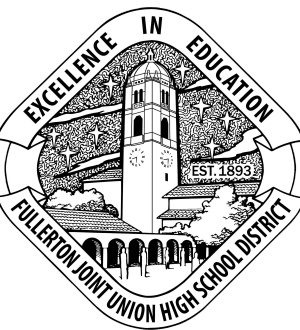


- Permanent Classroom Building





PERMANENT CLASSROOM BUILDING





PERMANENT CLASSROOM BUILDING



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MEASURE I PROJECT



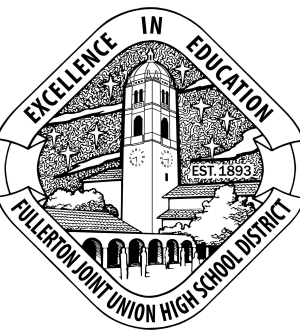
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MEASURE I PROJECT



- Fullerton Pool Replacement





FUHS: POOL REPLACEMENT

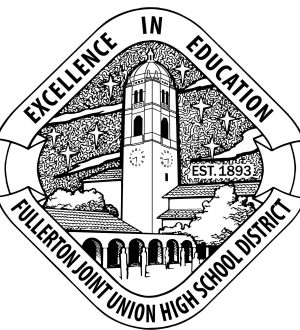


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FUHS: POOL REPLACEMENT





FULLERTON UNION HIGH SCHOOL

Ribbon Cutting Ceremony

**JOIN US TO COMMEMORATE THE
OPENING OF OUR NEW SWIMMING POOL**

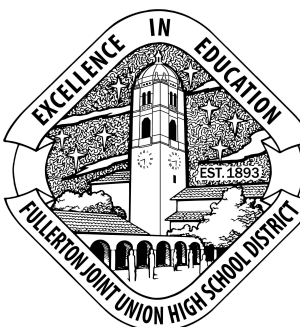
**MONDAY, OCTBER 14TH
4:30PM**



201 E. CHAPMAN AVE, FULLERTON, CA 92832



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SUMMER: FACILITY PROJECTS



Deferred Maintenance 2025

- SHHS - Boys & Girls Locker Room (Roofing)
- LHHS - Campus Exterior Paint



Summer Projects 2025 (General Fund)

- Pending Design - BPHS and FUHS (Fencing)



ESSER III Projects

- All Projects have been Completed



Measure I

- SOHS - Science Labs
- TRHS - Gymnasium Acoustical (sound quality)





Questions

MEASURE I



GENERAL OBLIGATION BOND: MEASURE I

- The 75 word ballot statement for Measure I was as follows:
“To improve Buena Park, Fullerton Union, La Habra, Sonora, Sunny Hills, and Troy High Schools, and prepare students for college and careers shall the Fullerton Joint Union High School District upgrade classrooms, science labs, sites, facilities; repair roofs, floors, plumbing, heating, ventilation and electrical systems; improve student safety and security; upgrade career training facilities and technology infrastructure by issuing \$175 million in bonds at legal rates, with mandatory audits, independent oversight, and all funds staying local”
- The District’s voters approved Measure I, a \$175 million bond measure on the November 4, 2014 ballot



GENERAL OBLIGATION BOND: MEASURE I

- Prop 39:
 - Must conduct annually an independent performance and financial audits
 - Must establish a Citizen's Bond Oversight Committee



GENERAL OBLIGATION BOND: MEASURE I

- Role of the BOC
 - Monitor the projects funded by the bond measure through regular meetings, site visits, and sessions with FJUHSD facilities and construction staff members.
- Committee Members
 - Six committee members:
 - David Macleod, Chairperson,
 - Catherine Gach, Member
 - Drew Passlacqua, Member
 - James Bobbett, Member
 - Karen Allen, Member
 - Isaac Apolinar, Member



GENERAL OBLIGATION BOND: MEASURE I

- The committee met three times during the fiscal year 2023-24
 - September 25, 2023
 - January 22, 2024
 - May 20, 2024
 - At each meeting the committee received and reviewed updates of the Measure I projects and financials associated with the projects for Measure I.
- Performance Audit Report
 - During the May 20, 2024 BOC meeting the committee reviewed the Measure I 2022/23 Financial and performance audit report for the period ending June 30, 2023, prepared by CliftonlarsonAllen LLP.



FINANCIAL UPDATE

	Measure I
Total Bond Capacity	\$175,000,000
Series A - October 2015	\$(42,500,000)
Series B - April 2017	\$(40,000,000)
Series C - April 2018	\$(48,000,000)
Series D - February 2019	\$(21,000,000)
Series E - May 2020	\$(23,500,000)
Total Bond availability	\$0.00
Total Cash drawdown	\$175,000,000
Cash Spent YTD	\$(161,864,951)
Cash (availability)	\$13,135,049



UPCOMING PROJECTS

- Sonora High School: Science Labs
- TRHS - Gymnasium Acoustical (sound quality)





BOC Report....

Catherine Gach, Member