



We are open and we have been busy!!



MASKS REQUIRED INSIDE

Deferred Maintenance

ASPHALT REPLACEMENT

- Buena Park
- La Habra
- Sonora



Before



 After



LH Before



LH After



S Before





After



Deferred Maintenance

PAINTING

- Fullerton Union Bleachers

Fullerton Union Bleachers



Before



9/14/2021

After



9/14/2021

12

Deferred Maintenance

ROOFING

- Sonora Bldg. 400 & Locker Room

Bldg. 400 Before



Bldg. 400 After



Boys Locker Room Before



Boys Locker Room After



SOLAR

- Sunny Hills
- Troy
- Fullerton Union



Before



SH After





Before





After





Before





After



Construction Projects

- Fullerton Auditorium
 - Organ- Protected
- Science Classrooms
- La Habra Pool

Fullerton Auditorium



Fullerton Auditorium Before



Fullerton Auditorium Progress



Organ (Protected)



Fullerton Union Science Classroom Before



Fullerton Union Science Classroom After



La Habra Aquatic Facility Before



La Habra Aquatic Facility Progress



Remaining Measure I Projects

FUHS

- | | |
|------------------------|--------------------------|
| • Fullerton Auditorium | Completion Date: 6/2022 |
| • Science Classrooms | Completion Date: 11/2021 |
| • Aquatic Facility | In Design |

LHHS

- | | |
|-------------------------|-------------------------|
| • Theater Modernization | Redesign |
| • Science Classrooms | DSA Resubmission |
| • Aquatic Facility | Completion Date: 5/2022 |

SOHS

- | | |
|--------------------------|----------------------------|
| • Science Classrooms | DSA Resubmission |
| • Aquatic Facility | Design |
| • Gymnasium HVAC Upgrade | Construction Start: 3/2022 |

Measure I Cashflow

\$194,533,683

Updated 7/29/21	Projects	Total Project Budget	2020/21	2021/22	2022/23	TOTAL COSTS THRU 6/30/2021	TOTAL EXPECTED COSTS
	2A Program Management	\$10,385,072	\$1,234,655	\$1,755,724	\$2,269,183	\$6,360,165	\$10,385,072
	2B Security Cameras	\$1,275,919				\$1,069,221	\$1,069,221
	2C Tech Infrastructure	\$3,197,562				\$1,855,264	\$1,855,264
	2D Fullerton Auditorium	\$12,765,640	\$1,524,975	\$11,053,409		-\$3,710,893	\$7,342,516
	3A FH Stadium	\$9,725,642	\$1,960,486			\$11,831,142	\$11,831,142
	3B FH Theater Modernization	\$3,997,758	\$147,371			\$4,341,799	\$4,341,799
	3C FH Kitchen Modernization	\$395,000				\$292,762	\$292,762
	3D FH New Gym	\$8,829,000	\$6,240,444	\$2,950,741		\$5,878,259	\$8,829,000
	3E FU Elevator and Bridge	\$37,342				\$64,926	\$64,926
	3G FH Science Classrooms Mod	\$1,880,000	\$291,513	\$350,000	\$1,152,066	\$377,934	\$1,880,000
	3I FU Aquatics Facility	\$7,500,000	\$15,600	\$7,479,726		\$20,274	\$7,500,000
	4A/4B LHHS New Theater/Stadium	\$31,096,347	\$1,989			\$31,105,635	\$31,105,635
	4C LH Gym Modernization	\$2,749,953				\$2,749,953	\$2,749,953
	4D LH Theater Modernization	\$500,000		\$461,320		\$38,680	\$500,000
	4E LH Science Classrooms Mod	\$1,200,000		\$1,135,547		\$64,453	\$1,200,000
	4H LH Aquatics	\$7,500,000	\$97,267	\$6,866,856		\$633,144	\$7,500,000
	5A BP Stadium/Ag Classroom	\$16,345,804	\$52,283			\$17,934,387	\$17,934,387
	5B BP Theater Modernization	\$4,561,290				\$4,561,290	\$4,561,290
	5C BP Kitchen Modernization	\$94,846				\$94,846	\$94,846
	5D BP Gym Modernization	\$3,061,250	\$2,525,460	\$222,328		\$2,838,922	\$3,061,250
	5E BP Science Classrooms Mod	\$1,599,805				\$1,599,805	\$1,599,805
	5F BP Aquatics *T	\$6,697,780	\$3,652,920			\$6,697,780	\$6,697,780
	6A SH Aquatics *T	\$4,411,481				\$4,411,480	\$4,411,480
	6B SH Theater Modernization	\$4,902,105	\$84,009			\$4,523,272	\$4,523,272
	6C SH Kitchen Modernization	\$139,959				\$139,959	\$139,959
	6D SH Gym Modernization	\$3,598,214				\$1,097,014	\$1,097,014
	6G SH Science Classrooms Mod	\$2,155,186	\$835,913			\$2,155,187	\$2,155,187
	8A TR Aquatics *T	\$5,761,475				\$5,761,475	\$5,761,475
	8B TR Theater Modernization	\$3,057,516	\$28,608			\$3,086,123	\$3,086,123
	8C TR Traffic Flow	\$138,847				\$138,846	\$138,846
	8E TR Gym Modernization	\$5,836,581	\$3,841,672			\$5,836,581	\$5,836,581
	9A SO New Gym	\$16,522,341	\$1,658			\$16,523,999	\$16,523,999
	9B SO Theater Modernization	\$1,788,968				\$1,788,968	\$1,788,968
	9E SO Science Classrooms Mod	\$1,200,000		\$1,199,122		\$107,056	\$1,306,178
	9F SO Aquatics Facility	\$7,500,000	\$93,180	\$7,405,336		\$94,664	\$7,500,000
	Grand Total	\$194,533,683	\$22,704,037	\$42,761,354		\$142,641,630	\$188,824,232

Measure I Funds

- 175 Million Measure I Funds
- 20 Million State Funds
- 1.2 Million Developer Fees/LHHS Pool
- 1.5 RDA Funds
- Total: 197.7 Million
- Total Commitments from Cashflow: 194.5 Million

Questions?