

We are open and we have been busy!!



MASKS REQUIRED INSIDE

Deferred Maintenance

ASPHALT REPLACEMENT

- Buena Park
- •La Habra
- Sonora









Before



After











Deferred Maintenance

<u>PAINTING</u>

Fullerton Union Bleachers

Fullerton Union Bleachers



Before



9/14/2021 11

After



Deferred Maintenance

ROOFING

Sonora Bldg. 400 & Locker Room

Bldg. 400 Before

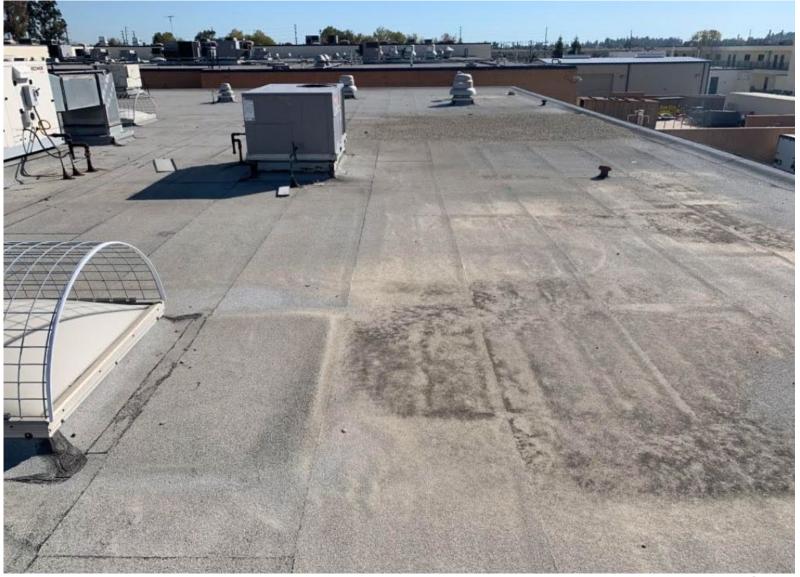


Bldg. 400 After



Boys Locker Room

Before



Boys Locker Room

After 🚜



SOLAR

- Sunny Hills
- Troy
- Fullerton Union



Before



After





Before





After





Before







Construction Projects

- Fullerton Auditorium
 - Organ- Protected
- Science Classrooms
- La Habra Pool

Fullerton Auditorium



Fullerton Auditorium Before



Fullerton Auditorium Progress



Organ (Protected)





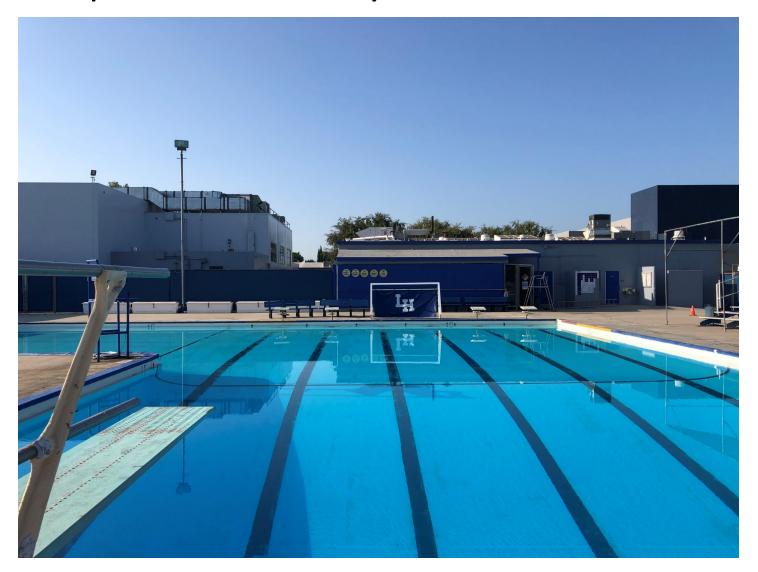
Fullerton Union Science Classroom Before



Fullerton Union Science Classroom After



La Habra Aquatic Facility Before



La Habra Aquatic Facility Progress



Remaining Measure I Projects

FUHS

Fullerton Auditorium Completion Date: 6/2022

Science Classrooms Completion Date: 11/2021

Aquatic Facility
 In Design

LHHS

Theater Modernization Redesign

Science Classrooms
 DSA Resubmission

Aquatic Facility Completion Date: 5/2022

SOHS

Science Classrooms
 DSA Resubmission

Aquatic Facility
 Design

• Gymnasium HVAC Upgrade Construction Start: 3/2022

Measure I Cashflow

\$194,533,683

Updated 7/29/21 Projects	Total Project	2020/21	2021/22	2022/23	TOTAL COSTS	TOTAL EXPECTED
	Budget				THRU 6/30/2021	COSTS
2A Program Management	\$10,385,072	\$1,234,655	\$1,755,724	\$2,269,183	\$6,360,165	\$10,385,072
2B Security Cameras	\$1,275,919				\$1,069,221	\$1,069,221
2C Tech Infrastructure	\$3,197,562				\$1,855,264	\$1,855,264
2D Fullerton Auditorium	\$12,765,640	\$1,524,975	\$11,053,409		-\$3,710,893	\$7,342,516
3A FH Stadium	\$9,725,642	\$1,960,486			\$11,831,142	\$11,831,142
3B FH Theater Modernization	\$3,997,758	\$147,371			\$4,341,799	\$4,341,799
3C FH Kitchen Modernization	\$395,000				\$292,762	\$292,762
3D FH New Gym	\$8,829,000	\$6,240,444	\$2,950,741		\$5,878,259	\$8,829,000
3E FU Elevator and Bridge	\$37,342				\$64,926	\$64,926
3G FH Science Classrooms Mod	\$1,880,000	\$291,513	\$350,000	\$1,152,066	\$377,934	\$1,880,000
3I FU Aquatics Facility	\$7,500,000	\$15,600	\$7,479,726		\$20,274	\$7,500,000
4A/4B LHHS New Theater/Stadium	\$31,096,347	\$1,989			\$31,105,635	\$31,105,635
4C LH Gym Modernization	\$2,749,953		0.404.000		\$2,749,953	\$2,749,953
4D LH Theater Modernization	\$500,000		\$461,320		\$38,680	\$500,000
4E LH Science Classrooms Mod	\$1,200,000	607.007	\$1,135,547		\$64,453	\$1,200,000
4H LH Aquatics	\$7,500,000 \$16,345,804	\$97,267	\$6,866,856		\$633,144	\$7,500,000
5A BP Stadium/Ag Classroom 5B BP Theater Modernization	\$4,561,290	\$52,283			\$17,934,387 \$4,561,290	\$17,934,387 \$4,561,290
5C BP Kitchen Modernization	\$4,561,290 \$94.846				\$4,561,290 \$94,846	\$94,561,290 \$94,846
	\$3,061,250	\$2,525,460	\$222,328		\$2,838,922	\$3,061,250
5D BP Gym Modernization		\$2,525,400	\$222,320			
5E BP Science Classrooms Mod	\$1,599,805	¢2 652 020			\$1,599,805 \$6,607,780	\$1,599,805
5F BP Aquatics *T 6A SH Aquatics *T	\$6,697,780 \$4,411,481	\$3,652,920			\$6,697,780 \$4,411,480	\$6,697,780 \$4,411,480
6B SH Theater Modernization	\$4,902,105	\$84,009			\$4,411,460	\$4,411,460
6C SH Kitchen Modernization	\$139,959	\$04,009			\$4,525,272 \$139,959	\$139,959
6D SH Gym Modernization	\$3,598,214				\$1,097,014	\$1,097,014
6G SH Science Classrooms Mod	\$2,155,186	\$835,913				
8A TR Aquatics *T	\$5,761,475	\$655,915			\$2,155,187 \$5,761,475	\$2,155,187 \$5,761,475
8B TR Theater Modernization		\$28,608			\$5,761,475 \$2,086,422	\$5,761,475 \$3,086,123
8C TR Trieater Modernization	\$3,057,516 \$138,847	\$20,000			\$3,086,123 \$138,846	\$138,846
		#0.044.670				
8E TR Gym Modernization	\$5,836,581	\$3,841,672			\$5,836,581	\$5,836,581
9A SO New Gym	\$16,522,341	\$1,658			\$16,523,999 \$1,788,068	\$16,523,999
9B SO Theater Modernization	\$1,788,968		¢4 400 422		\$1,788,968 \$1,788,968	\$1,788,968
9E SO Science Classrooms Mod	\$1,200,000	\$93,180	\$1,199,122		\$107,056	\$1,306,178
9F SO Aquatics Facility	\$7,500,000	,	\$7,405,336		\$94,664	\$7,500,000
Grand Total	\$194,533,683	\$22,704,037	\$42,761,354		\$142,641,630	\$188,824,232

Measure I Funds

- 175 Million Measure I Funds
- 20 Million State Funds
- 1.2 Million Developer Fees/LHHS Pool
- 1.5 RDA Funds
- Total: 197.7 Million
- Total Commitments from Cashflow: 194.5 Million

Questions?